

ORDINANCE

AN ORDINANCE TO AMEND THE BUDGET FOR THE YEAR 2023; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2023 Budget shall be amended as follows:

<u>Revenues</u>	
General	1,367,748
American Rescue Plan Act	186,289
SPLOST	<u>496,631</u>
Total Revenues	\$2,050,668
<u>Expenditures</u>	
General Government	433,493
Judicial	970
Public Safety	126,937
Public Works	112,295
Culture & Recreation	8,665
Housing & Development	18,949
Additions to General Reserves	666,439
SPLOST – Public Works	0
SPLOST – Admin Facilities	25,803
SPLOST – Public Safety	0
SPLOST – Addition to Reserves	470,828
American Rescue Plan Act	<u>186,289</u>
Total Expenditures	\$2,050,668




All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 18<sup>th</sup> day of April 2024.

ATTEST:

  
Leigh Threadgill, City Clerk

  
Lois D. Salter, Mayor

First Read: March 21, 2024  
Second Read/Hearing/Adoption: April 18, 2024